

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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Division of Local Assistance
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PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-06
Information Item

CTC Meeting: August 22-23, 2001

Agenda Item: 2.5f.(8)

Original Signed By

MARK LEJA
Acting Chief Financial Officer
August 1, 2001

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR PLANNING, PROGRAMMING AND
MONITORING FUNDS
RESOLUTION G-01-06 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-01-06 for Planning, Programming and Monitoring Funds projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next Commission meeting to receive an allocation.

These Planning, Programming and Monitoring Funds projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-06.

SUMMARY

Pursuant to the authority granted by Resolution G-01-06, since the last report the Department made 18 separate allocations, totaling \$1,181,000, for 16 Planning, Programming and Monitoring Funds projects. One of these allocations was made subject to the provisions of AB 872, with a reimbursement effective date up to 12 months prior to the allocation date.

Of the 18 allocations, seven allocations totaling \$452,000, for seven projects were made during Fiscal Year (FY) 2000/2001 (Attachment I). Pursuant to the authority for advancing the allocation by two years, six of the seven allocations made, totaling \$411,000, were for projects scheduled for implementation in FY 2001-2002.

The 11 remaining allocations totaling \$729,000, were made during Fiscal Year 2001/2002 for nine projects (Attachment II). Pursuant to the authority for advancing the allocation by two years, two advance allocations were made totaling \$44,000. One of the advance allocations made, totaling \$35,000, was for a project scheduled for implementation in FY 2002-2003. The other advance allocation made, totaling \$9,000, was for a project scheduled for implementation in FY 2003-2004.

Attachments

**STIP FUNDS PLANNING, PROGRAMMING AND MONITORING
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-06**

Attachment I

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Date: 08/01/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$54,000 Modoc County Transportation Commission Modoc LTC 02- Modoc County Senate: 02 Assembly: 03	2001/2001 Planning, programming and monitoring funds Planning, Programming and Monitoring Allocation Date: 06/15/2001 Advanced Allocation	2002	455354 2001-638 02-2051 1 PPM02-6141(007) \$0 \$0 \$0 \$54,000	\$54,000 \$54,000
2 \$73,000 Plumas County Transportation Commission Plumas LTC 02- Plumas County Senate: 01 Assembly: 03	2001/2002 Planning, programming and monitoring funds Planning, Programming and Monitoring Allocation Date: 06/15/2001 Advanced Allocation	2002	455344 2001-637 02-2057 1 PPM02-6147(004) \$0 \$0 \$0 \$73,000	\$73,000 \$73,000
3 \$41,000 Butte County Association of Governments BCAG 03- Butte County Senate: 01 Assembly: 03	2000/2001 Planning, programming and monitoring Planning, Programming and Monitoring AB872 allocation. Effective allocation date is 7/1/00 AB872 - Effective 07/01/2000 Allocation Date: 06/21/2001	2001	454254 2001-676 03-0L16 1 PPM01-6092(013) \$0 \$0 \$0 \$41,000	\$41,000 \$41,000
4 \$34,000 Council of San Benito County Governments San Benito COG 05- San Benito County Senate: 15 Assembly: 28	Council of San Benito County Government - FY 01/02 Planning, programming and monitoring 01/02 Planning, Programming and Monitoring Allocation Date: 06/12/2001 Advanced Alloc.	2002	4A0904 2001-618 05-2043 1 PPM02-6060(019) \$0 \$0 \$0 \$34,000	\$34,000 \$34,000
5 \$85,000 Madera County Transportation Commission Madera LTC 06- Madera County Senate: 12 16 Assembly: 25 30	FY 2001/2002 Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Allocation Date: 06/27/2001 Advanced Allocation	2002	4C1294 2001-745 06-6L05 1 PPM02-6138(012) \$0 \$0 \$0 \$85,000	\$85,000 \$85,000

**STIP FUNDS PLANNING, PROGRAMMING AND MONITORING
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Date: 08/01/2001

Project No.
Allocation Amount
Agency
RTPA
District-County
Legislative Districts

Location
Project Description
Comments to CTC
Allocation Date
Advanced Allocation /
Time Extension

Program Year

EA
Delegated Allocation No
PPNO
Request No.
Project ID
E&P
PS & E
RW
Const
State
Federal
Total Amount

6	FY 2001/2002 Planning, Programming and Monitoring Program.	4C1304		
\$80,000	Planning, Programming and Monitoring	2001-746		
Council of Fresno County Governments		06-6L01		
COFCG		1		
06- Fresno County		PPM02-6086(009)		
		\$0	\$80,000	
		\$0	\$0	
Senate: 14 16 12	Allocation Date: 06/27/2001	\$0	\$80,000	
Assembly: 25 29 30 31	Advanced Allocation 2002	\$80,000		
7	FY 2001/2002 Planning, Programming and Monitoring Program.	4A1584		
\$85,000	Planning, Programming and Monitoring	2001-747		
Amador County Transportation Commission		10-B1950		
Amador LTC		1		
10- Amador County		PPM02-6127(010)		
		\$0	\$85,000	
		\$0	\$0	
Senate: 01	Allocation Date: 06/27/2001	\$0	\$85,000	
Assembly: 04	Advanced Allocation 2002	\$85,000		

STIP FUNDS PLANNING, PROGRAMMING AND MONITORING
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Attachment II

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Date: 08/01/2001

Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	State
RTPA	Allocation Date	E&P	Federal
District-County	Advanced Allocation /	PS & E	Total Amount
Legislative Districts	Time Extension	RW	
	Program Year	Const	

1	2001/2001 Plan, program and monitor	454294		
\$18,000	Planning, Programming and Monitoring	2002-17		
Colusa County Transportation Commission		03-0L20		
Colusa LTC		1		
03- Colusa County		PPM02-6129(008)		
		\$0	\$18,000	
		\$0	\$0	
Senate: 04	Allocation Date: 07/01/2001	\$0	\$18,000	
Assembly: 02	2002	\$18,000		
2	2001/2002 Plan, program and monitor	454274		
\$55,000	Planning, Programming and Monitoring	2002-15		
Nevada County Transportation Commission		03-0L83		
Nevada LTC		1		
03- Nevada County		PPM02-6144(008)		
		\$0	\$55,000	
		\$0	\$0	
Senate: 01	Allocation Date: 07/01/2001	\$0	\$55,000	
Assembly: 03	2002	\$55,000		
3	2001/2002 Plan, program and monitor	454304		
\$110,000	Planning, Programming and Monitoring	2002-18		
Placer County Transportation Planning Agency		03-0L11		
Placer TPA		1		
03- Placer County		PPM02-6158(018)		
		\$0	\$110,000	
		\$0	\$0	
Senate: 01	Allocation Date: 07/01/2001	\$0	\$110,000	
Assembly: 04	2002	\$110,000		
4	2001/2002 Plan, program and monitor	454284		
\$113,000	Planning, Programming and Monitoring	2002-16		
Sacramento Area Council of Governments		03-0L30X		
SACOG	PPNO's 0L30, 1L53, 0L37, 0L41 combined for processing under PPNO 0L30X.	1		
03- Sacramento County		PPM02-6085(013)		
		\$0	\$113,000	
		\$0	\$0	
Senate: 04 05 06 01	Allocation Date: 07/01/2001	\$0	\$113,000	
Assembly: 02 03 04 05 08 09 10	2002	\$113,000		
5	2001/2002 Plan, program and monitor	454314		
\$59,000	Planning, Programming and Monitoring	2002-20		
El Dorado County Transportation Commission		03-0L14		
El Dorado LTC		1		
03- El Dorado County		PPM02-6157(016)		
		\$0	\$59,000	
		\$0	\$0	
Senate: 01	Allocation Date: 07/01/2001	\$0	\$59,000	
Assembly: 04	2002	\$59,000		

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Date: 08/01/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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6	Plan, program and monitor		4A0964	
\$122,000	Planning, Programming and Monitoring		2002-27	
Transportation Agency For Monterey County			05-0933	
TAMC			1	
05- Monterey County			PPM02-6143(013)	
			\$0	\$122,000
			\$0	\$0
Senate: 15	Allocation Date: 07/10/2001		\$0	\$122,000
Assembly: 27 28	2002		\$122,000	
7	Plan, program and monitor		4A0934	
\$72,000	Planning, Programming and Monitoring		2002-5	
Santa Barbara County Association of Governments			05-0919	
SBCAG			1	
05- Santa Barbara County			PPM02-6090(021)	
			\$0	\$72,000
			\$0	\$0
Senate: 18	Allocation Date: 07/02/2001		\$0	\$72,000
Assembly: 33 35	2002		\$72,000	
8	FY 2001/02 Planning, Programming and Monitoring Program.		4A1634	
\$101,000	Planning, Programming and Monitoring		2002-11	
San Joaquin County Council of Governments			10-7952	
SJCOG			1	
10- San Joaquin County			PPM02-6088(013)	
			\$0	\$101,000
			\$0	\$0
Senate: 05 12	Allocation Date: 07/01/2001		\$0	\$101,000
Assembly: 10 17 26	2002		\$101,000	
9	Plan, program and monitor		4A1654	
\$35,000	Planning, Programming and Monitoring		2002-47	
Calaveras County Council of Governments			10-C1950	
Calaveras COG			1	
10- Calaveras County			PPM02-6128(012)	
			\$0	\$35,000
			\$0	\$0
Senate: 01	Allocation Date: 07/01/2001		\$0	\$35,000
Assembly: 04	2002		\$35,000	
10	Plan, program and monitor		4A1654	
\$35,000	Planning, Programming and Monitoring		2002-47	
Calaveras County Council of Governments			10-C1950	
Calaveras COG			1	
10- Calaveras County			PPM02-6128(012)	
			\$0	\$35,000
			\$0	\$0
Senate: 01	Allocation Date: 07/01/2001		\$0	\$35,000
Assembly: 04	Advanced Alloc. 2003		\$35,000	

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Project No.
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 Agency
 RTPA
 District-County
 Legislative Districts

Location
 Project Description
 Comments to CTC
 Allocation Date
 Advanced Allocation /
 Time Extension

Program Year

EA
 Delegated Allocation No
 PPNO
 Request No.
 Project ID
 E&P
 PS & E
 RW
 Const
 State
 Federal
 Total Amount

11	Plan, program and monitor	4A1654		
\$9,000	Planning, Programming and Monitoring	2002-47		
Calaveras County Council of Governments		10-C1950		
Calaveras COG		1		
10- Calaveras County		PPM02-6128(012)		
		\$0	\$9,000	
		\$0	\$0	
Senate: 01	Allocation Date: 07/01/2001	\$0	\$9,000	
Assembly: 04	Advanced Alloc. 2004	\$9,000		